

APR-DRG Fiscal Impact Analysis  
Hospital Base Rates Maintained, National Weights Adjusted to Seek Budget Neutrality  
CY 2016 Discharges

<b>TOTALS:</b>	<b>67,997</b>	<b>\$5,067.50</b>	<b>\$ 776.56</b>	<b>\$ 5,844.06</b>	<b>1.0402</b>	<b>\$ 401,685,751</b>	<b>\$ 40,235</b>	<b>\$16,005,934</b>	<b>\$271,063</b>	<b>\$418,002,983</b>	<b>\$5,067.50</b>	<b>\$ 776.56</b>	<b>\$ 5,844.06</b>	<b>1.0762</b>	<b>\$ 401,685,751</b>	<b>\$ 40,235</b>	<b>\$15,951,485</b>	<b>\$404,249</b>	<b>\$418,081,720</b>	<b>\$ 78,737</b>	<b>0.0%</b>
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Hospital Name	Provider ID	# of Priced Claims	AP-DRG Reimbursement Methodology									APR-DRG Reimbursement Methodology									+/- Dollars	+/- Percent
			Average Base Rate	Total Add-ons	Total Hospital Rate	AP-DRG CMI	Standard DRG Payment or Transfer/Same Day Payment	Blood Charges	Cost Outlier Payment	ALC Amount	AP-DRG Allowed	Average Base Rate	Total Add-ons	Total Hospital Rate	APR-DRG CMI	Standard DRG Payment or Transfer/Same Day Payment	Blood Charges	Cost Outlier Payment	ALC Amount	APR-DRG Allowed		
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Atlanticare Regional Medical Center	4139402	3,004	\$ 5,067.50	\$ 760.13	\$ 5,827.63	0.9779	\$ 16,815,131	\$ -	\$ 88,939	\$ 8,566	\$ 16,912,636	\$ 5,067.50	\$ 760.13	\$ 5,827.63	1.0322	\$ 17,481,884	\$ -	\$ 81,253	\$ 9,382	\$ 17,572,520	\$ 659,884	3.9%
Bayonne Medical Center	0167011	148	\$ 5,067.50	\$ -	\$ 5,067.50	1.5093	\$ 1,100,164	\$ -	\$ 31,830	\$ -	\$ 1,131,994	\$ 5,067.50	\$ -	\$ 5,067.50	1.4482	\$ 1,009,859	\$ -	\$ 64,314	\$ -	\$ 1,074,173	\$ (57,821)	-5.1%
Bayshore Community Hosp	0363022	122	\$ 5,067.50	\$ -	\$ 5,067.50	1.7720	\$ 1,008,492	\$ -	\$ 3,048	\$ 1,428	\$ 1,012,968	\$ 5,067.50	\$ -	\$ 5,067.50	1.7057	\$ 939,832	\$ -	\$ 3,181	\$ 1,428	\$ 944,441	\$ (68,527)	-6.8%
Bergen Regional Medical Center	4139003	7,442	\$ 5,067.50	\$ 1,266.88	\$ 6,334.38	0.5376	\$ 25,165,875	\$ -	\$ 272,060	\$ 10,198	\$ 25,448,133	\$ 5,067.50	\$ 1,266.88	\$ 6,334.38	0.5811	\$ 26,939,012	\$ -	\$ 246,238	\$ 9,382	\$ 27,194,633	\$ 1,746,499	6.9%
Cape Regional Medical Center	4135709	317	\$ 5,067.50	\$ -	\$ 5,067.50	1.1148	\$ 1,667,745	\$ -	\$ -	\$ -	\$ 1,667,745	\$ 5,067.50	\$ -	\$ 5,067.50	1.1730	\$ 1,647,314	\$ -	\$ 1,222	\$ -	\$ 1,648,536	\$ (19,209)	-1.2%
Capital Health Regional Medical Center (Fuld)	3676609	806	\$ 5,067.50	\$ 506.75	\$ 5,574.25	1.5010	\$ 6,553,153	\$ -	\$ 5,160	\$ 7,954	\$ 6,566,268	\$ 5,067.50	\$ 506.75	\$ 5,574.25	1.5965	\$ 6,748,454	\$ -	\$ 61,934	\$ 14,481	\$ 6,824,869	\$ 258,601	3.9%
Capital Health System at Mercer	4138201	1,297	\$ 5,067.50	\$ 506.75	\$ 5,574.25	0.7331	\$ 5,281,320	\$ -	\$ 387	\$ 4,895	\$ 5,286,602	\$ 5,067.50	\$ 506.75	\$ 5,574.25	0.7641	\$ 5,439,523	\$ -	\$ 13,047	\$ 6,119	\$ 5,458,689	\$ 172,087	3.3%
CentraState Medical Center	4141008	752	\$ 5,067.50	\$ -	\$ 5,067.50	0.8598	\$ 3,238,524	\$ -	\$ 100,682	\$ -	\$ 3,339,206	\$ 5,067.50	\$ -	\$ 5,067.50	0.8129	\$ 2,992,360	\$ -	\$ 108,480	\$ -	\$ 3,100,841	\$ (238,366)	-7.1%
Chilton Memorial Hospital	0390330	193	\$ 5,067.50	\$ -	\$ 5,067.50	1.4439	\$ 1,377,776	\$ -	\$ 5,489	\$ -	\$ 1,383,264	\$ 5,067.50	\$ -	\$ 5,067.50	1.4988	\$ 1,327,671	\$ -	\$ 6,124	\$ -	\$ 1,333,795	\$ (49,470)	-3.6%
Christ Hospital	0295655	1,603	\$ 5,067.50	\$ 506.75	\$ 5,574.25	0.7843	\$ 6,926,878	\$ -	\$ 290,992	\$ -	\$ 7,217,870	\$ 5,067.50	\$ 506.75	\$ 5,574.25	0.7835	\$ 6,621,210	\$ -	\$ 292,704	\$ -	\$ 6,913,914	\$ (303,956)	-4.2%
Clara Maass Medical Center	4135504	1,456	\$ 5,067.50	\$ 1,013.50	\$ 6,081.00	1.0192	\$ 8,773,392	\$ -	\$ 91,584	\$ 4,079	\$ 8,869,055	\$ 5,067.50	\$ 1,013.50	\$ 6,081.00	0.9790	\$ 8,308,798	\$ -	\$ 51,556	\$ 4,691	\$ 8,365,045	\$ (504,011)	-5.7%
Community Medical Center	3674606	888	\$ 5,067.50	\$ -	\$ 5,067.50	0.8872	\$ 3,887,526	\$ -	\$ 71,360	\$ -	\$ 3,958,887	\$ 5,067.50	\$ -	\$ 5,067.50	0.9574	\$ 4,141,930	\$ -	\$ 81,090	\$ -	\$ 4,223,020	\$ 264,133	6.7%
Cooper Hospital / Univ Med Ctr	4136004	1,640	\$ 5,067.50	\$ 1,013.50	\$ 6,081.00	1.6579	\$ 16,125,933	\$ -	\$ 457,642	\$ 23,047	\$ 16,606,623	\$ 5,067.50	\$ 1,013.50	\$ 6,081.00	1.8392	\$ 17,237,560	\$ -	\$ 372,367	\$ 46,707	\$ 17,656,634	\$ 1,050,011	6.3%
Deborah Heart and Lung Center	4137205	59	\$ 5,067.50	\$ -	\$ 5,067.50	3.3031	\$ 977,249	\$ -	\$ 38,621	\$ -	\$ 1,015,869	\$ 5,067.50	\$ -	\$ 5,067.50	3.6069	\$ 1,062,113	\$ -	\$ 5,279	\$ -	\$ 1,067,392	\$ 51,523	5.1%
East Orange General Hospital	4140001	177	\$ 5,067.50	\$ 1,013.50	\$ 6,081.00	1.1633	\$ 1,233,278	\$ -	\$ 36,973	\$ -	\$ 1,270,251	\$ 5,067.50	\$ 1,013.50	\$ 6,081.00	1.2033	\$ 1,245,323	\$ -	\$ 42,114	\$ -	\$ 1,287,438	\$ 17,187	1.4%
East Orange General Hospital (3/2/2016)	0502588	806	\$ 5,067.50	\$ 1,013.50	\$ 6,081.00	1.0699	\$ 5,137,366	\$ 24,728	\$ 230,753	\$ -	\$ 5,392,847	\$ 5,067.50	\$ 1,013.50	\$ 6,081.00	1.0593	\$ 4,984,508	\$ 24,728	\$ 194,465	\$ -	\$ 5,203,701	\$ (189,146)	-3.5%
Englewood Hospital and Medical Center	4138309	642	\$ 5,067.50	\$ -	\$ 5,067.50	0.9099	\$ 2,922,000	\$ -	\$ 91,498	\$ -	\$ 3,013,498	\$ 5,067.50	\$ -	\$ 5,067.50	0.8663	\$ 2,720,889	\$ -	\$ 88,206	\$ -	\$ 2,809,095	\$ (204,403)	-6.8%
Hackensack UMC @ Pascack Valley	0381519	67	\$ 5,067.50	\$ -	\$ 5,067.50	1.0940	\$ 333,595	\$ -	\$ 1,463	\$ -	\$ 335,059	\$ 5,067.50	\$ -	\$ 5,067.50	1.0978	\$ 320,647	\$ -	\$ 1,972	\$ -	\$ 322,620	\$ (12,439)	-3.7%
Hackensack UMC Mountainside Hospital	0354945	305	\$ 5,067.50	\$ -	\$ 5,067.50	1.1687	\$ 1,757,334	\$ -	\$ 10,255	\$ -	\$ 1,767,589	\$ 5,067.50	\$ -	\$ 5,067.50	1.2108	\$ 1,811,604	\$ -	\$ 5,318	\$ 204	\$ 1,817,126	\$ 49,538	2.8%
Hackensack University Medical Center	3674100	1,883	\$ 5,067.50	\$ 506.75	\$ 5,574.25	1.3488	\$ 14,070,774	\$ -	\$ 985,922	\$ 8,974	\$ 15,065,670	\$ 5,067.50	\$ 506.75	\$ 5,574.25	1.5182	\$ 15,452,245	\$ -	\$ 587,223	\$ 17,541	\$ 16,057,008	\$ 991,338	6.6%
Hackettstown Regional Medical Center	4141300	88	\$ 5,067.50	\$ -	\$ 5,067.50	1.1585	\$ 504,324	\$ -	\$ -	\$ -	\$ 504,324	\$ 5,067.50	\$ -	\$ 5,067.50	1.0981	\$ 481,726	\$ -	\$ -	\$ -	\$ 481,726	\$ (22,598)	-4.5%
Hoboken University Medical Center	0267431	748	\$ 5,067.50	\$ 506.75	\$ 5,574.25	0.7384	\$ 2,978,455	\$ (0)	\$ 790,158	\$ -	\$ 3,768,613	\$ 5,067.50	\$ 506.75	\$ 5,574.25	0.7410	\$ 2,733,388	\$ 0	\$ 934,099	\$ -	\$ 3,667,487	\$ (101,126)	-2.7%
Holy Name Hospital	4135407	282	\$ 5,067.50	\$ -	\$ 5,067.50	1.0797	\$ 1,520,062	\$ -	\$ 10,552	\$ 11,014	\$ 1,541,628	\$ 5,067.50	\$ -	\$ 5,067.50	1.1807	\$ 1,639,623	\$ -	\$ 5,690	\$ 17,337	\$ 1,662,649	\$ 121,021	7.9%
Hunterdon Medical Center	4135202	242	\$ 5,067.50	\$ -	\$ 5,067.50	1.1246	\$ 1,322,194	\$ -	\$ -	\$ -	\$ 1,322,194	\$ 5,067.50	\$ -	\$ 5,067.50	1.1750	\$ 1,358,387	\$ -	\$ 11,719	\$ -	\$ 1,370,106	\$ 47,913	3.6%
Inspira Medical Center - Elmer (South Jersey Healthcare / Elmer)	3675602	84	\$ 5,067.50	\$ -	\$ 5,067.50	1.1037	\$ 430,018	\$ -	\$ -	\$ -	\$ 430,018	\$ 5,067.50	\$ -	\$ 5,067.50	1.1227	\$ 434,603	\$ -	\$ -	\$ -	\$ 434,603	\$ 4,585	1.1%
Inspira Medical Center - Vineland (South Jersey Healthcare Regional MC)	3674509	2,404	\$ 5,067.50	\$ 1,266.88	\$ 6,334.38	0.9193	\$ 13,528,266	\$ -	\$ 75,140	\$ 17,541	\$ 13,620,946	\$ 5,067.50	\$ 1,266.88	\$ 6,334.38	0.8961	\$ 12,936,476	\$ -	\$ 99,059	\$ 22,232	\$ 13,057,767	\$ (563,179)	-4.1%
Inspira Medical Center - Woodbury (Underwood Memorial Hosp)	3676102	260	\$ 5,067.50	\$ -	\$ 5,067.50	1.2362	\$ 1,544,797	\$ -	\$ 4,557	\$ 204	\$ 1,549,558	\$ 5,067.50	\$ -	\$ 5,067.50	1.2169	\$ 1,545,340	\$ -	\$ -	\$ 3,875	\$ 1,549,215	\$ (343)	0.0%
Jersey City Medical Center	4139801	1,192	\$ 5,067.50	\$ 1,520.25	\$ 6,587.75	1.1778	\$ 9,108,591	\$ -	\$ 415,690	\$ 19,580	\$ 9,543,861	\$ 5,067.50	\$ 1,520.25	\$ 6,587.75	1.2397	\$ 9,275,181	\$ -	\$ 357,410	\$ 18,356	\$ 9,650,947	\$ 107,086	1.1%
Jersey Shore University Medical Center	3675700	1,365	\$ 5,067.50	\$ 760.13	\$ 5,827.63	1.2491	\$ 9,571,044	\$ -	\$ 63,200	\$ 5,711	\$ 9,639,955	\$ 5,067.50	\$ 760.13	\$ 5,827.63	1.2079	\$ 8,913,146	\$ -	\$ 371,147	\$ 12,034	\$ 9,296,326	\$ (343,629)	-3.6%
JFK Medical Center / Anthony M. Yelencsics	3676803	653	\$ 5,067.50	\$ -	\$ 5,067.50	1.0595	\$ 3,463,295	\$ -	\$ 51,311	\$ -	\$ 3,514,607	\$ 5,067.50	\$ -	\$ 5,067.50	1.0596	\$ 3,387,766	\$ -	\$ 76,492	\$ -	\$ 3,464,258	\$ (50,348)	-1.4%
Kennedy Hospitals / UMC	4140206	1,761	\$ 5,067.50	\$ 506.75	\$ 5,574.25	1.0966	\$ 10,437,748	\$ -	\$ 178,433	\$ 17,541	\$ 10,633,721	\$ 5,067.50	\$ 506.75	\$ 5,574.25	1.0377	\$ 9,445,345	\$ -	\$ 178,042	\$ 30,390	\$ 9,653,777	\$ (979,945)	-9.2%

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CY 2016 Discharges

<b>TOTALS:</b>	<b>67,997</b>	<b>\$5,067.50</b>	<b>\$ 776.56</b>	<b>\$ 5,844.06</b>	<b>1.0402</b>	<b>\$ 401,685,751</b>	<b>\$ 40,235</b>	<b>\$16,005,934</b>	<b>\$ 271,063</b>	<b>\$418,002,983</b>	<b>\$5,067.50</b>	<b>\$ 776.56</b>	<b>\$ 5,844.06</b>	<b>1.0762</b>	<b>\$ 401,685,751</b>	<b>\$ 40,235</b>	<b>\$15,951,485</b>	<b>\$404,249</b>	<b>\$418,081,720</b>	<b>\$ 78,737</b>	<b>0.0%</b>
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Hospital Name	Provider ID	# of Priced Claims	AP-DRG Reimbursement Methodology									APR-DRG Reimbursement Methodology									+/- Dollars	+/- Percent
			Average Base Rate	Total Add-ons	Total Hospital Rate	AP-DRG CMI	Standard DRG Payment or Transfer/Same Day Payment	Blood Charges	Cost Outlier Payment	ALC Amount	AP-DRG Allowed	Average Base Rate	Total Add-ons	Total Hospital Rate	APR-DRG CMI	Standard DRG Payment or Transfer/Same Day Payment	Blood Charges	Cost Outlier Payment	ALC Amount	APR-DRG Allowed		
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
Lourdes Medical Center of Burlington County	3675203	648	\$ 5,067.50	\$ 506.75	\$ 5,574.25	1.0951	\$ 3,785,760	\$ -	\$ 115,360	\$ 70,978	\$ 3,972,098	\$ 5,067.50	\$ 506.75	\$ 5,574.25	1.0134	\$ 3,481,816	\$ -	\$ 79,883	\$ 74,853	\$ 3,636,552	\$ (335,547)	-8.4%
Meadowlands Hospital Medical Center	0249297	48	\$ 5,067.50	\$ -	\$ 5,067.50	1.2242	\$ 277,314	\$ 15,507	\$ 60,217	\$ -	\$ 353,038	\$ 5,067.50	\$ -	\$ 5,067.50	1.2498	\$ 293,183	\$ 15,507	\$ 9,343	\$ -	\$ 318,033	\$ (35,004)	-9.9%
Memorial Hosp of Salem County	9031308	75	\$ 5,067.50	\$ -	\$ 5,067.50	1.2062	\$ 413,433	\$ -	\$ 1,739	\$ -	\$ 415,173	\$ 5,067.50	\$ -	\$ 5,067.50	1.2313	\$ 409,213	\$ -	\$ 30	\$ -	\$ 409,244	\$ (5,929)	-1.4%
Monmouth Medical Center	3675807	2,365	\$ 5,067.50	\$ 1,266.88	\$ 6,334.38	0.9213	\$ 13,687,912	\$ -	\$ 365,923	\$ -	\$ 14,053,835	\$ 5,067.50	\$ 1,266.88	\$ 6,334.38	0.9102	\$ 13,141,930	\$ -	\$ 328,545	\$ -	\$ 13,470,475	\$ (583,360)	-4.2%
Monmouth Medical Center Southern Campus	0469351	1,700	\$ 5,067.50	\$ 1,013.50	\$ 6,081.00	1.0187	\$ 10,459,920	\$ -	\$ 16,989	\$ -	\$ 10,476,909	\$ 5,067.50	\$ 1,013.50	\$ 6,081.00	0.8690	\$ 8,772,231	\$ -	\$ 18,758	\$ -	\$ 8,790,988	\$ (1,685,921)	-16.1%
Morristown Memorial Hospital	4136101	1,330	\$ 5,067.50	\$ -	\$ 5,067.50	1.5958	\$ 10,710,767	\$ -	\$ 205,111	\$ 4,487	\$ 10,920,365	\$ 5,067.50	\$ -	\$ 5,067.50	1.8095	\$ 11,616,310	\$ -	\$ 144,176	\$ 6,731	\$ 11,767,216	\$ 846,851	7.8%
Newark Beth Israel Medical Center	4135008	2,435	\$ 5,067.50	\$ 1,520.25	\$ 6,587.75	1.3534	\$ 21,206,766	\$ -	\$ 1,192,437	\$ 6,935	\$ 22,406,138	\$ 5,067.50	\$ 1,520.25	\$ 6,587.75	1.3990	\$ 21,327,618	\$ -	\$ 1,413,633	\$ 24,271	\$ 22,765,522	\$ 359,384	1.6%
Newton Memorial Hospital	0257109	191	\$ 5,067.50	\$ -	\$ 5,067.50	1.0715	\$ 1,011,760	\$ -	\$ 81,068	\$ -	\$ 1,092,828	\$ 5,067.50	\$ -	\$ 5,067.50	1.1503	\$ 1,074,976	\$ -	\$ 63,259	\$ 2,244	\$ 1,140,478	\$ 47,650	4.4%
Ocean Medical Center	3674908	376	\$ 5,067.50	\$ -	\$ 5,067.50	1.0873	\$ 1,942,513	\$ -	\$ -	\$ -	\$ 1,942,513	\$ 5,067.50	\$ -	\$ 5,067.50	1.0611	\$ 1,875,519	\$ -	\$ -	\$ -	\$ 1,875,519	\$ (66,994)	-3.4%
Our Lady of Lourdes Medical Center	4137108	841	\$ 5,067.50	\$ 506.75	\$ 5,574.25	1.2255	\$ 5,588,845	\$ -	\$ 124,670	\$ -	\$ 5,713,515	\$ 5,067.50	\$ 506.75	\$ 5,574.25	1.3559	\$ 5,923,903	\$ -	\$ 113,226	\$ -	\$ 6,037,129	\$ 323,614	5.7%
Overlook Hospital	3674801	681	\$ 5,067.50	\$ -	\$ 5,067.50	1.2410	\$ 4,071,677	\$ -	\$ 120,559	\$ 408	\$ 4,192,644	\$ 5,067.50	\$ -	\$ 5,067.50	1.3721	\$ 4,266,563	\$ -	\$ 114,592	\$ 204	\$ 4,381,358	\$ 188,714	4.5%
Palisades Medical Center	4135105	1,208	\$ 5,067.50	\$ 506.75	\$ 5,574.25	0.5993	\$ 3,946,694	\$ -	\$ 94,374	\$ 1,020	\$ 4,042,089	\$ 5,067.50	\$ 506.75	\$ 5,574.25	0.5922	\$ 3,859,479	\$ -	\$ 79,826	\$ 1,428	\$ 3,940,733	\$ (101,356)	-2.5%
Raritan Bay Medical Center	4137809	1,142	\$ 5,067.50	\$ 506.75	\$ 5,574.25	1.0108	\$ 6,273,798	\$ -	\$ 119,250	\$ 7,750	\$ 6,400,798	\$ 5,067.50	\$ 506.75	\$ 5,574.25	0.9729	\$ 5,829,669	\$ -	\$ 151,790	\$ 9,382	\$ 5,990,841	\$ (409,957)	-6.4%
Riverview Medical Center	4137400	971	\$ 5,067.50	\$ -	\$ 5,067.50	0.9009	\$ 4,381,272	\$ -	\$ 29,180	\$ 204	\$ 4,410,655	\$ 5,067.50	\$ -	\$ 5,067.50	0.7899	\$ 3,651,905	\$ -	\$ 49,102	\$ 2,448	\$ 3,703,454	\$ (707,201)	-16.0%
RWJ University Hospital	4137701	1,888	\$ 5,067.50	\$ 506.75	\$ 5,574.25	1.6070	\$ 16,651,537	\$ -	\$ 1,461,061	\$ 27,943	\$ 18,140,541	\$ 5,067.50	\$ 506.75	\$ 5,574.25	1.7352	\$ 16,784,548	\$ -	\$ 1,296,498	\$ 42,016	\$ 18,123,062	\$ (17,478)	-0.1%
RWJUH - Somerset	0424528	766	\$ 5,067.50	\$ -	\$ 5,067.50	1.0425	\$ 3,859,758	\$ -	\$ 91,283	\$ -	\$ 3,951,042	\$ 5,067.50	\$ -	\$ 5,067.50	0.9695	\$ 3,565,254	\$ -	\$ 126,295	\$ 1,224	\$ 3,692,773	\$ (258,269)	-6.5%
RWJUH at Hamilton	3676901	157	\$ 5,067.50	\$ -	\$ 5,067.50	1.5943	\$ 1,123,460	\$ -	\$ 35,058	\$ -	\$ 1,158,519	\$ 5,067.50	\$ -	\$ 5,067.50	1.7536	\$ 1,239,101	\$ -	\$ 40,060	\$ -	\$ 1,279,161	\$ 120,642	10.4%
RWJUH at Rahway	3674401	72	\$ 5,067.50	\$ -	\$ 5,067.50	1.5730	\$ 530,825	\$ -	\$ -	\$ 816	\$ 531,641	\$ 5,067.50	\$ -	\$ 5,067.50	1.8523	\$ 603,074	\$ -	\$ -	\$ 1,020	\$ 604,094	\$ 72,452	13.6%
Saint Barnabas Medical Center	3675904	689	\$ 5,067.50	\$ 506.75	\$ 5,574.25	1.9698	\$ 7,444,509	\$ -	\$ 818,862	\$ 5,099	\$ 8,268,470	\$ 5,067.50	\$ 506.75	\$ 5,574.25	2.2882	\$ 8,296,417	\$ -	\$ 916,530	\$ 7,750	\$ 9,220,697	\$ 952,227	11.5%
Saint Clare's Hospital / Denville	0482897	2,160	\$ 5,067.50	\$ 506.75	\$ 5,574.25	0.7686	\$ 9,061,349	\$ -	\$ 130,866	\$ -	\$ 9,192,215	\$ 5,067.50	\$ 506.75	\$ 5,574.25	0.7575	\$ 8,861,636	\$ -	\$ 106,508	\$ -	\$ 8,968,145	\$ (224,071)	-2.4%
Saint Clare's Hospital / Dover	0489948	140	\$ 5,067.50	\$ 506.75	\$ 5,574.25	1.5478	\$ 1,130,872	\$ -	\$ -	\$ -	\$ 1,130,872	\$ 5,067.50	\$ 506.75	\$ 5,574.25	1.4868	\$ 1,103,094	\$ -	\$ -	\$ -	\$ 1,103,094	\$ (27,777)	-2.5%
Saint Francis Medical Center (T)	4136608	1,004	\$ 5,067.50	\$ -	\$ 5,067.50	1.3177	\$ 6,443,724	\$ -	\$ 462,345	\$ -	\$ 6,906,069	\$ 5,067.50	\$ -	\$ 5,067.50	1.4168	\$ 6,643,020	\$ -	\$ 490,712	\$ -	\$ 7,133,732	\$ 227,663	3.3%
Saint Joseph's Regional Medical Center	4136403	3,066	\$ 5,067.50	\$ 1,266.88	\$ 6,334.38	1.0430	\$ 20,125,407	\$ -	\$ 347,026	\$ 1,428	\$ 20,473,860	\$ 5,067.50	\$ 1,266.88	\$ 6,334.38	1.0809	\$ 20,301,612	\$ -	\$ 389,365	\$ 8,566	\$ 20,699,544	\$ 225,684	1.1%
Saint Mary's Hospital	0432491	317	\$ 5,067.50	\$ -	\$ 5,067.50	1.1437	\$ 1,731,115	\$ -	\$ 129,264	\$ 204	\$ 1,860,583	\$ 5,067.50	\$ -	\$ 5,067.50	1.1303	\$ 1,679,961	\$ -	\$ 150,908	\$ 1,836	\$ 1,832,705	\$ (27,878)	-1.5%
Saint Michael's Medical Center	4140508	165	\$ 5,067.50	\$ -	\$ 5,067.50	1.4587	\$ 1,208,219	\$ -	\$ 68,447	\$ -	\$ 1,276,667	\$ 5,067.50	\$ -	\$ 5,067.50	1.5918	\$ 1,310,211	\$ -	\$ 19,905	\$ -	\$ 1,330,116	\$ 53,450	4.2%
Saint Michael's Medical Center	0508110	307	\$ 5,067.50	\$ -	\$ 5,067.50	1.4329	\$ 2,176,378	\$ -	\$ 11,410	\$ -	\$ 2,187,788	\$ 5,067.50	\$ -	\$ 5,067.50	1.4875	\$ 2,220,703	\$ -	\$ 7,597	\$ -	\$ 2,228,300	\$ 40,512	1.9%
Saint Peter's University Hospital	4139500	1,689	\$ 5,067.50	\$ 506.75	\$ 5,574.25	0.8704	\$ 8,095,792	\$ 0	\$ 798,078	\$ -	\$ 8,893,870	\$ 5,067.50	\$ 506.75	\$ 5,574.25	0.9520	\$ 8,421,151	\$ -	\$ 565,314	\$ -	\$ 8,986,465	\$ 92,595	1.0%
Shore Memorial Hospital	3674703	292	\$ 5,067.50	\$ -	\$ 5,067.50	0.9465	\$ 1,364,280	\$ -	\$ 48,473	\$ -	\$ 1,412,753	\$ 5,067.50	\$ -	\$ 5,067.50	1.0190	\$ 1,327,445	\$ -	\$ 82,729	\$ -	\$ 1,410,174	\$ (2,579)	-0.2%
Southern Ocean Cty Hosp	0364568	233	\$ 5,067.50	\$ -	\$ 5,067.50	1.2581	\$ 1,379,290	\$ -	\$ -	\$ 204	\$ 1,379,494	\$ 5,067.50	\$ -	\$ 5,067.50	1.3258	\$ 1,346,488	\$ -	\$ -	\$ 2,855	\$ 1,349,343	\$ (30,151)	-2.2%
St. Luke's Warren Hospital	0282871	77	\$ 5,067.50	\$ -	\$ 5,067.50	1.4453	\$ 520,032	\$ -	\$ 956	\$ -	\$ 520,988	\$ 5,067.50	\$ -	\$ 5,067.50	1.6547	\$ 586,382	\$ -	\$ -	\$ -	\$ 586,382	\$ 65,394	12.6%
Trinitas Regional Medical Center	4136900	3,456	\$ 5,067.50	\$ 1,520.25	\$ 6,587.75	0.8180	\$ 18,387,788	\$ -	\$ 32,143	\$ 2,855	\$ 18,422,786	\$ 5,067.50	\$ 1,520.25	\$ 6,587.75	0.7708	\$ 17,222,826	\$ -	\$ 13,592	\$ 3,263	\$ 17,239,681	\$ (1,183,105)	-6.4%

APR-DRG Fiscal Impact Analysis  
 Hospital Base Rates Maintained, National Weights Adjusted to Seek Budget Neutrality  
 CY 2016 Discharges

TOTALS:	67,997	\$5,067.50	\$ 776.56	\$ 5,844.06	1.0402	\$ 401,685,751	\$ 40,235	\$16,005,934	\$271,063	\$418,002,983	\$5,067.50	\$ 776.56	\$ 5,844.06	1.0762	\$ 401,685,751	\$ 40,235	\$15,951,485	\$404,249	\$418,081,720	\$ 78,737	0.0%
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Hospital Name	Provider ID	# of Priced Claims	AP-DRG Reimbursement Methodology									APR-DRG Reimbursement Methodology									+/- Dollars	+/- Percent
			Average Base Rate	Total Add-ons	Total Hospital Rate	AP-DRG CMI	Standard DRG Payment or Transfer/Same Day Payment	Blood Charges	Cost Outlier Payment	ALC Amount	AP-DRG Allowed	Average Base Rate	Total Add-ons	Total Hospital Rate	APR-DRG CMI	Standard DRG Payment or Transfer/Same Day Payment	Blood Charges	Cost Outlier Payment	ALC Amount	APR-DRG Allowed		
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W
University Hospital - UMDNJ	3677001	2,715	\$ 5,067.50	\$1,520.25	\$ 6,587.75	1.3495	\$ 23,224,954	\$ (0)	\$ 3,484,089	\$ -	\$ 26,709,042	\$ 5,067.50	\$ 1,520.25	\$ 6,587.75	1.4782	\$ 23,189,817	\$ -	\$ 3,762,230	\$ -	\$ 26,952,047	\$ 243,004	0.9%
University Medical Center at Princeton	4135601	641	\$ 5,067.50	\$ -	\$ 5,067.50	0.8869	\$ 2,852,060	\$ -	\$ 629,373	\$ -	\$ 3,481,434	\$ 5,067.50	\$ -	\$ 5,067.50	0.9008	\$ 2,675,249	\$ -	\$ 518,876	\$ -	\$ 3,194,126	\$ (287,308)	-8.3%
Valley Hospital	4135806	208	\$ 5,067.50	\$ -	\$ 5,067.50	1.1203	\$ 1,147,393	\$ -	\$ 40,989	\$ -	\$ 1,188,382	\$ 5,067.50	\$ -	\$ 5,067.50	1.2645	\$ 1,222,471	\$ -	\$ 87,860	\$ -	\$ 1,310,331	\$ 121,949	10.3%
Virtua - Mem Hsp of Burlington County	4138902	570	\$ 5,067.50	\$ -	\$ 5,067.50	1.0378	\$ 2,840,773	\$ -	\$ 83,594	\$ -	\$ 2,924,367	\$ 5,067.50	\$ -	\$ 5,067.50	1.0986	\$ 2,869,244	\$ -	\$ 102,881	\$ -	\$ 2,972,125	\$ 47,758	1.6%
Virtua - West Jersey Health System	3674304	688	\$ 5,067.50	\$ -	\$ 5,067.50	1.1619	\$ 3,865,505	\$ -	\$ 402,042	\$ -	\$ 4,267,546	\$ 5,067.50	\$ -	\$ 5,067.50	1.3494	\$ 4,108,014	\$ -	\$ 365,717	\$ -	\$ 4,473,731	\$ 206,184	4.8%

Notes:

- 1) Analysis based on 01/01/2016 - 12/31/2016 FFS discharges. Charity Care program discharges are excluded as well as rehabilitation AP-DRGs 462 and 753.
- 2) In order to be included in the analysis, claims must price under both the current AP-DRG methodology and the APR-DRG methodology.
- 3) AP-DRG reimbursement methodology reflects the reimbursement in place during the study period, including: hospital base rates, add-ons, cost-to-charge ratios, relative values, outlier pricing etc.
- 4) APR-DRG reimbursement methodology reflects a prospective reimbursement structure using 3M's APR-DRG grouper version 34. The New Jersey reimbursement structure were retained; however, components were substituted with APR-DRG specific values where necessary. This includes using national values for the ALOS as well as day and cost outlier thresholds that align with APR-DRG grouper version 34.
- 5) APR-DRG cost outlier thresholds have been calibrated to target the same approximate overall cost as observed under the current AP-DRG system. A minimum threshold of \$25,000 has been established.
- 6) APR-DRG national relative value weights have been calibrated to seek overall budget neutrality while maintaining the hospital base rates in place during CY 2016.