

Fiscal Impact Analysis Based on 2008 Rate Comparison

Includes claims from Calendar Year 2006

Cost Inflated to Rate Year 2008

Payments Inflated to Rate Year 2008

Exhibit 21

Medicare Provider Number	Original DRG and Outlier Payments	Non- Physician Payments	2008 Inflated Payments	Utilization Review	Budget Amount	Base Rate	Version 24 CM	Inlier Payments Excluding Add-On	Percent	Critical Access Provider	Critical Access Provider	Impact of Add-Ons	Inlier Payments Including Add-On	Final Rate	Outlier Payments	AWP Payments	Total DRG Payments	Third Party Payment Change	Total System Payments
310064	2,118	11,855,788	11,688,294	12,484,524		4,323	1,1320	10,364,919	15%	10%	2,591,230	12,956,149	5,404	356,393	0	13,312,542	-27,550	13,284,992	
310026	873	3,336,637	3,287,638	3,511,598		4,323	0.7496	2,829,014			0	2,829,014	4,323	3,901	10,340	2,843,255	-117,157	2,726,098	
310025	142	943,722	939,401	1,003,395		4,323	1.2659	777,123			0	777,123	4,323	10,013	0	787,137	-134,169	652,968	
310112	134	932,886	925,592	988,645		4,323	1.6739	969,737			0	969,737	4,323	0	0	969,737	16,901	986,638	
310058	692	6,999,821	6,940,549	7,413,353		4,323	0.8532	2,552,596	10%	15%	638,149	3,190,745	5,404	1,104,701	5,828	4,301,273	-928,193	3,373,080	
310011	601	3,031,530	3,015,158	3,220,557		4,323	1.0961	2,847,924			0	2,847,924	4,323	55,660	6,580	2,910,164	-152,899	2,757,265	
310092	628	5,017,274	4,940,791	5,277,368		4,323	1.6009	4,346,369	10%	15%	1,086,592	5,432,961	5,404	204,554	0	5,737,514	20,330	5,657,844	
310044	1,684	6,299,223	6,195,632	6,617,694		4,323	0.7999	5,823,394	10%	10%	1,164,679	6,988,073	5,188	349,348	376	7,337,797	64,992	7,402,789	
310111	809	2,887,303	2,839,900	3,060,063		4,323	0.7193	2,515,772			0	2,515,772	4,323	48,295	940	2,565,007	-175,925	2,389,082	
310017	214	1,949,620	1,949,127	1,819,204		4,323	1.0162	940,167			0	940,167	4,323	73,323	0	1,013,490	-245,888	767,602	
310016	1,218	5,943,318	5,806,857	6,202,431		4,323	0.8929	4,701,974			470,197	5,172,171	4,755	513,111	0	5,685,282	122,220	5,807,503	
310009	1,074	5,229,486	5,169,060	5,521,187		4,323	0.9377	4,354,144	10%	10%	0	4,354,144	4,323	25,751	0	4,379,895	-335,729	4,044,166	
310093	1,036	3,771,030	3,722,231	3,975,797		4,323	0.7376	3,303,781			0	3,303,781	4,323	2,492	0	3,306,273	-205,589	3,100,684	
310041	786	3,516,070	3,502,550	3,741,151		4,323	0.9280	3,153,572			0	3,153,572	4,323	91,948	0	3,245,520	-146,609	3,098,911	
310014	2,059	14,951,438	14,749,808	15,754,595		4,323	1.4576	12,974,704	10%	10%	2,594,941	15,569,645	5,188	5,803,033	0	21,372,677	188,405	21,561,083	
310031	114	1,443,043	1,409,621	1,505,647		4,323	3.1997	1,576,984			0	1,576,984	4,323	80,705	0	1,657,689	-55,652	1,602,037	
310083	848	6,101,566	5,938,033	6,342,543		4,323	1.3403	4,913,593	10%	10%	982,717	5,896,300	5,188	293,895	6,204	6,196,399	6,882	6,203,281	
310045	744	3,421,791	3,378,913	3,609,991		4,323	0.9654	3,105,088			0	3,105,088	4,323	295,891	14,664	3,415,643	-267,567	3,148,076	
310105	279	1,744,461	1,704,074	1,820,159		4,323	1.1779	1,420,810			0	1,420,810	4,323	10,481	0	1,431,291	-57,371	1,373,920	
310001	2,076	13,668,759	13,663,567	14,594,356		4,323	1.2929	11,603,504	10%		1,160,350	12,763,854	4,755	1,796,943	0	14,560,798	-218,927	14,341,870	
310115	139	600,530	593,509	633,940		4,323	0.8990	540,218			0	540,218	4,323	32,300	0	572,518	-12,989	559,529	
310008	382	1,708,492	1,698,572	1,814,282		4,323	1.0053	1,660,314			0	1,660,314	4,323	135,842	17,672	1,813,329	-216,136	1,597,193	
310005	250	1,099,503	1,071,014	1,143,973		4,323	0.8990	970,592			0	970,592	4,323	0	0	970,592	-68,155	902,437	
310013	5	44,479	44,479	47,508		4,323	1.3330	28,814			0	28,814	4,323	0	0	28,814	11,088	39,902	
310074	2,854	14,807,666	14,505,374	15,493,509		4,323	1.0054	12,405,588	15%		3,721,677	16,127,265	5,620	173,763	0	16,301,028	139,303	16,440,331	
310073	1,363	7,825,981	7,688,057	8,211,783		4,323	1.0584	6,236,476	10%		623,648	6,860,124	4,755	516,796	5,076	7,381,996	-17,857	7,310,139	
310108	508	3,175,865	3,074,142	3,283,559		4,323	1.2547	2,755,584			0	2,755,584	4,323	179,531	0	2,935,115	-314,120	2,620,995	
310096	1,467	7,775,308	7,736,944	8,265,304		4,323	1.1285	7,156,903	10%		715,690	7,872,594	4,755	391,422	0	8,264,016	-70,183	8,193,832	
310084	1,623	6,211,571	6,121,342	6,538,400		4,323	0.7886	5,533,547	10%	10%	1,106,709	6,640,256	5,188	221,889	0	6,862,145	123,345	6,985,490	
310061	747	3,184,596	3,134,476	3,348,003		4,323	0.9094	2,936,905	10%		293,690	3,230,595	4,755	110,180	0	3,340,775	7,609	3,348,384	
310118	220	1,232,406	1,205,170	1,287,268		4,323	0.9646	917,433			0	917,433	4,323	87,372	0	1,004,805	-74,298	930,507	
310091	383	1,764,663	1,748,611	1,867,730		4,323	0.9998	1,655,491			0	1,655,491	4,323	0	0	1,655,491	-35,456	1,620,036	
310075	1,865	8,125,174	7,982,919	8,526,731		4,323	0.8937	7,205,923	15%	10%	1,801,481	9,007,403	5,404	1,492,811	0	10,500,214	42,890	10,543,104	
310015	893	5,314,424	5,258,162	5,616,358		4,323	1.2341	4,711,152	10%		471,115	5,182,268	4,755	99,816	188	5,282,074	-170,723	5,111,351	
310054	939	1,811,467	1,811,467	1,938,868		4,323	1.0711	1,431,731			0	1,431,731	4,323	1,071	0	1,444,450	-153,889	1,290,561	
310063	1,347	4,936,643	4,850,546	5,180,975		4,323	0.6700	3,901,563			0	3,901,563	4,323	49,874	0	3,951,437	-219,155	3,732,281	
310002	2,952	21,697,339	21,504,018	22,968,915		4,323	1.4766	18,844,172	15%	10%	4,711,043	23,555,215	5,404	3,542,918	188	27,098,321	67,242	27,165,562	
310028	175	755,957	740,720	791,180		4,323	1.0062	761,233			0	761,233	4,323	34,342	0	795,575	-22,800	772,774	
310052	355	1,541,406	1,537,301	1,642,025		4,323	0.7728	1,186,081			0	1,186,081	4,323	13,254	376	1,199,710	-73,076	1,126,634	
310029	1,368	7,495,063	7,437,127	7,943,759		4,323	1.2211	7,222,074	10%		722,207	7,944,282	4,755	360,600	0	8,304,882	-16,678	8,288,204	
310051	333	1,264,690	1,248,127	1,333,152		4,323	0.7318	1,053,545			0	1,053,545	4,323	108,944	2,820	1,165,309	-81,753	1,083,556	
310003	1,601	4,767,004	4,745,696	5,068,982		4,323	0.6265	4,336,144			433,614	4,769,759	4,755	408,256	0	5,178,015	245,119	5,423,134	
310037	117	428,249	420,760	449,423		4,323	0.6949	351,496			0	351,496	4,323	55,611	0	407,107	-28,833	378,274	
310039	1,382	6,107,313	5,999,208	6,407,886		4,323	0.8637	5,160,535			0	5,160,535	4,323	206,449	0	5,366,984	-533,643	4,833,341	
310034	536	2,197,911	2,180,857	2,329,421		4,323	0.8183	1,896,306			0	1,896,306	4,323	1,950	0	1,898,256	-120,883	1,777,373	
310038	2,160	14,395,197	14,192,948	15,159,800		4,323	1.3594	12,694,872	10%		1,269,487	13,964,359	4,755	3,957,678	564	17,922,001	89,947	18,012,948	
310110	311	1,528,085	1,484,774	1,585,920		4,323	1.0691	1,437,499			0	1,437,499	4,323	74,662	0	1,512,162	-129,604	1,382,557	
310024	144	1,320,772	1,306,466	1,395,465		4,323	1.1704	1,102,145			0	1,102,145	4,323	148,935	0	1,251,080	-88,705	1,162,376	
310076	765	5,618,520	5,550,362	5,928,464		4,323	1.3646	4,513,106			0	4,513,106	4,323	815,739	0	5,328,845	-161,122	5,167,723	
310050	979	5,009,850	4,998,902	5,339,438		4,323	0.7828	3,313,370	10%		331,337	3,644,707	4,755	227,961	19,928	3,892,595	-325,423	3,567,172	
310120	22	99,137	96,890	103,490		4,323	1.2879	122,994			0	122,994	4,323	0	188	122,682	10,306	132,988	
310021	353	2,437,896	2,405,399	2,569,260		4,323	1.501												