

Fiscal Impact Model by Hospital

Includes claims from Hospitals' Fiscal Year 2009
CMI is adjusted for transfer claims to represent transfer-adjusted payments

Current System										Revised System							
Medicare Provider	Claims	Base Rate	Add-On: Critical Service	Add-On: Critical Access	Final Rate	CMI	DRG Base Payments	Outlier Payments	Total Payments	Base Rate	Add-On: Critical Service	Add-On: Critical Access	Final Rate	CMI	DRG Base Payments	Outlier Payments	Total Payments
310064	2,118	4,692	15.00%	10.00%	5,865	1.0282	12,772,263	100,951	12,873,215	4,692	15.00%		5,396	1.0164	11,615,630	69,738	11,685,367
310025	144	4,692			4,692	1.5326	1,035,489	17,880	1,053,369	4,692			4,692	1.5503	1,047,448	95	1,047,543
310112	100	4,692			4,692	1.3148	616,899		616,899	4,692			4,692	1.3180	618,400		618,400
310058	312	4,692	10.00%	15.00%	5,865	1.0296	1,884,028	336,261	2,220,289	4,692	10.00%	15.00%	5,865	1.0188	1,864,266	340,220	2,204,485
310011	525	4,692			4,692	1.1204	2,759,858	2,616	2,762,474	4,692			4,692	1.1103	2,734,979		2,734,979
310092	581	4,692	10.00%	10.00%	5,630	1.7541	5,738,072	222,404	5,960,477	4,692	10.00%	10.00%	5,630	1.7367	5,681,153	142,836	5,823,989
310044	1,503	4,692	10.00%	10.00%	5,630	0.7850	6,642,999	125,989	6,768,988	4,692	10.00%	10.00%	5,630	0.7853	6,645,538	100,240	6,745,777
310111	824	4,692			4,692	0.8370	3,235,989	35,270	3,271,258	4,692			4,692	0.8578	3,316,405	11,264	3,327,669
310017	314	4,692			4,692	0.9946	1,465,320	31,069	1,496,389	4,692			4,692	0.9864	1,453,239	4,737	1,457,976
310016	1,026	4,692		10.00%	5,161	0.9287	4,917,788	206,676	5,124,463	4,692		10.00%	5,161	0.9261	4,904,020	172,238	5,076,258
310009	1,422	4,692			4,692	0.8915	5,948,059	104,434	6,052,493	4,692		10.00%	5,161	0.8901	6,532,590	76,996	6,609,586
310041	690	4,692			4,692	0.8893	2,879,066	8,000	2,887,066	4,692			4,692	0.8959	2,900,434	8,000	2,908,433
310014	1,970	4,692	10.00%	10.00%	5,630	1.3977	15,503,000	969,136	16,472,136	4,692	10.00%	10.00%	5,630	1.3921	15,440,886	688,118	16,129,003
310031	56	4,692			4,692	3.3949	892,009	9,402	901,411	4,692			4,692	3.2755	860,637	3,259	863,896
310083	933	4,692	10.00%		5,161	1.4637	7,048,240	6,607	7,054,847	4,692	10.00%	10.00%	5,630	1.4825	7,787,748	4,116	7,791,864
310045	668	4,692			4,692	0.7945	2,490,145	223,894	2,714,040	4,692			4,692	0.7964	2,496,100	166,825	2,662,925
310001	1,899	4,692	10.00%		5,161	1.2182	11,939,621	540,500	12,480,122	4,692	10.00%		5,161	1.2541	12,291,478	267,440	12,558,918
310115	181	4,692			4,692	0.6882	584,450	42,089	626,539	4,692			4,692	0.7192	610,777		610,777
310040	1,123	4,692		10.00%	5,161	0.7573	4,389,294	111,548	4,500,843	4,692			4,692	0.7650	4,030,839	60,040	4,090,879
310008	479	4,692			4,692	1.0588	2,379,599	257,483	2,637,082	4,692			4,692	1.0669	2,397,803	196,382	2,594,185
310005	194	4,692			4,692	0.9026	821,583	25,252	846,835	4,692			4,692	0.8852	805,745	10,010	815,754
310074	1,699	4,692	15.00%	15.00%	6,100	1.1426	11,840,915	458,024	12,298,939	4,692	15.00%	15.00%	6,100	1.1401	11,815,007	325,807	12,140,813
310073	1,223	4,692			4,692	1.3468	7,728,298	358,686	8,086,985	4,692			4,692	1.3416	7,698,459	309,437	8,007,896
310108	636	4,692			4,692	1.0113	3,017,807	23,976	3,041,783	4,692			4,692	1.0129	3,022,581	18,356	3,040,937
310086	1,606	4,692	10.00%		5,161	1.1351	9,408,636	179,371	9,588,007	4,692	10.00%		5,161	1.1359	9,415,267	167,235	9,582,502
310084	1,528	4,692	15.00%	10.00%	5,865	0.7983	7,154,080	237,187	7,391,267	4,692	10.00%	10.00%	5,630	0.7910	6,805,114	201,083	7,006,196
310061	637	4,692	10.00%		5,161	1.0005	3,289,300	110,580	3,399,880	4,692	10.00%	10.00%	5,630	1.0034	3,598,728	81,951	3,680,680
310118	153	4,692			4,692	1.0805	775,658	155,674	931,332	4,692			4,692	1.0667	765,752	146,918	912,670
310091	231	4,692			4,692	0.9761	1,057,939	66,791	1,124,730	4,692			4,692	0.9841	1,066,610	49,594	1,116,203
310075	1,865	4,692	15.00%	15.00%	6,100	0.8404	9,560,102	733,888	10,293,990	4,692	15.00%	10.00%	5,865	0.8337	9,119,120	656,322	9,775,443
310015	1,018	4,692			4,692	1.3241	6,324,451	313,494	6,637,945	4,692	10.00%		5,161	1.3207	6,939,033	358,624	7,297,657
310054	315	4,692			4,692	0.8908	1,316,573	16,096	1,332,670	4,692			4,692	0.9029	1,334,457	14,314	1,348,770
310002	3,293	4,692	15.00%	15.00%	6,100	1.1646	23,391,936	982,307	24,374,243	4,692	15.00%	15.00%	6,100	1.1615	23,329,670	819,469	24,149,139
310028	145	4,692			4,692	0.9175	624,207	18,743	642,950	4,692			4,692	0.9221	627,336	17,247	644,583
310052	362	4,692			4,692	0.8259	1,402,782	14,966	1,417,748	4,692			4,692	0.8301	1,409,916	17,491	1,427,407
310029	1,593	4,692	10.00%		5,161	1.1959	9,832,357	200,750	10,033,107	4,692	10.00%		5,161	1.1866	9,755,895	131,221	9,887,116
310051	527	4,692			4,692	1.1527	2,850,239	165,614	3,015,853	4,692			4,692	1.1723	2,898,703	89,789	2,988,492
310003	1,374	4,692	10.00%		5,161	0.5931	4,205,926	251,768	4,457,694	4,692	10.00%		5,161	0.5954	4,222,236	128,555	4,350,792
310039	1,209	4,692			4,692	0.9006	5,108,725	116,857	5,225,582	4,692			4,692	0.9051	5,134,252	114,468	5,248,720
310034	493	4,692			4,692	0.9520	2,202,106	29,627	2,231,733	4,692			4,692	0.9365	2,166,252	15,218	2,181,470
310038	1,947	4,692	10.00%		5,161	1.3014	13,077,470	2,834,775	15,912,245	4,692	10.00%		5,161	1.3406	13,471,382	2,167,536	15,638,918
310110	26	4,692			4,692	0.8117	99,020		99,020	4,692			4,692	0.7968	97,202		97,202
310024	108	4,692			4,692	2.0963	1,062,262	134,436	1,196,698	4,692			4,692	2.1060	1,067,177	121,058	1,188,234
310076	684	4,692			4,692	1.5184	4,873,002	198,247	5,071,249	4,692			4,692	1.4863	4,769,984	245,769	5,015,752
310050	1,011	4,692	10.00%		5,161	0.8153	4,254,177	179,991	4,434,168	4,692	10.00%		5,161	0.7948	4,147,210	158,807	4,306,017
310120	17	4,692			4,692	1.0775	85,945	6,409	92,354	4,692			4,692	1.0957	87,397	6,409	93,806
310021	304	4,692			4,692	1.6127	2,300,284	338,904	2,639,188	4,692			4,692	1.5807	2,254,641	238,024	2,492,665
310006	898	4,692		10.00%	5,161	0.6518	3,020,909	126,011	3,146,920	4,692			4,692	0.6442	2,714,259	79,103	2,793,363
310096	1,439	4,692	10.00%	10.00%	5,630	1.4799	11,990,263	266,523	12,256,786	4,692	10.00%	10.00%	5,630	1.4670	11,885,746	204,151	12,089,898
310070	2,222	4,692	10.00%		5,161	0.7645	8,767,354	398,414	9,165,768	4,692	10.00%		5,161	0.7744	8,880,888	297,718	9,178,605
310047	357	4,692			4,692	0.9011	1,509,369	90,347	1,599,716	4,692			4,692	0.9083	1,521,429	69,527	1,590,956
310048	588	4,692			4,692	0.8659	2,388,908	59,511	2,448,419	4,692			4,692	0.8307	2,291,795	85,623	2,377,419
310069	43	4,692			4,692	1.2800	258,245	1,247	259,492	4,692			4,692	1.3309	268,515	1,259	269,774
310032	2,194	4,692	15.00%		5,396	0.8230	9,742,908	97,116	9,840,024	4,692	15.00%		5,396	0.8111	9,602,032	69,601	9,671,633
310113	187	4,692			4,692	0.9412	825,806	2,953	828,759	4,692			4,692	0.9617	843,792	731	844,523
310019	4,149	4,692	9.74%	9.74%	5,606	0.9402	21,868,208	1,043,602	22,911,810	4,692	9.74%	14.61%	5,834	0.9499	22,994,365	901,250	23,895,615
310027	3,480	4,692	15.00%	15.00%	6,100	0.8085	17,161,566	142,057	17,303,623	4,692	15.00%	15.00%	6,100	0.8025	17,034,208	150,662	17,184,870
310081	324	4,692			4,692	1.3685	2,080,387	22,765	2,103,152	4,692			4,692	1.3711	2,084,339	19,984	2,104,324
310119	4,000	4,692	15.00%	15.00%	6,100	1.4651	35,745,791	3,433,908	39,179,699	4,692	15.00%	15.00%	6,100	1.4757	36,004,412	2,598,289	38,602,701
310010	585	4,692	10.00%		5,161	0.7822	2,361,678	83,892	2,445,570	4,692	10.00%		5,161	0.7754	2,341,147	66,885	2,408,032
310012	226	4,692			4,692	1.0243	1,086,150	84,148	1,170,298	4,692			4,692	1.0268	1,088,801	83,687	1,172,488
310057	583	4,692			4,692	0.8933	2,443,544	52,915	2,496,460	4,692			4,692	0.8976	2,455,306	48,121	2,503,427
310022	858	4,692			4,692	1.0640	4,283,347	278,583	4,561,930	4,692			4,692	1.0426	4,197,197	244,177	4,441,373
310060	126	4,692			4,692	1.3061	772,149	1,722	773,871	4,692			4,692	1.3542	800,585	392	800,978